

FINANCIAL
GOVERNMENT OF HIS HIGHNESS
MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	January		To end of January		Budget, 1943-44	Whole year	
		1943-44	1942-43	1943-44	1942-43		Additional grants sanctioned for working expenses, etc., during 1943-44	Actuals, 1942-43
I	Land Revenue	1,84	2,01	8,11	10,60	1,28,89		1,2,846
II	Forest—							
	(1) Sandal Oil—Net Receipts	1,41	91	2,27	2,81	8,47		11,04
	(2) Other Forest Revenue	1,87	1,99	10,44	11,59	21,73		28,43
	Total (1) and (2)	3,28	2,90	12,71	14,40	30,20		39,47
III	Excise	7,01	4,58	62,73	37,69	99,41		72,33
IV	Income-Tax	19,05	2,00	41,26	30,23	57,22		54,05
IV-A	Miscellaneous Taxes	3,96	98	18,92	9,20	26,75		17,73
V	Stamps	2,34	2,02	15,09	12,24	19,37		22,88
VI	Registration	51	41	2,96	2,19	3,44		4,66
VII	Assigned Tract Revenue	...	9,38	...	9,38	15,21		9,38
VIII	Mining Revenue	1,67	27	15,02	6,80	16,60		15,81
VIII-A	Duty on Gold	18,53	...	1,10,88	33,77	72,00		1,28,11
IX	Interest	4,78	2,43	18,25	15,00	19,18		22,91
X	Scientific and Miscellaneous Departments.	1	1	16	30	35		48
XI	Pensions and Allowances	8	9	59	54	1,02		1,01
XII	Stationery and Printing	2	3	20	13	28		36
XIII	Miscellaneous	16	11	63	43	1,49		94
XIV	Courts of Law	16	10	97	57	32		1,23
XV	Jails	1	...	2	...	1		1
XVI	Police	1	1	7	8	7		19
XVII	Medical	19	17	1,22	1,04	1,72		1,52
XVIII	Public Health	7	2	99	35	38		45
XIX	Civil Works	14	12	85	77	1,25		1,23
XX	Education	26	19	3,15	2,94	3,45		3,61
XXI	Agriculture, Veterinary and Horticulture	5	2	89	35	34		87
XXII	Industries and Commerce	21	9	1,02	63	77		36
XXIII	Army	6	18	23	32	26		69
XXIV	Railways—Net Receipts	10,14	4,34	44,56	21,26	26,43		38,11
XXV	Krishnarajsagar Irrigation Works—Net Receipts	72	9	80	—53	5,61		68
XXV-A	Hydro-Electric Works—Net Receipts	5,41	6,20	41,05	32,63	59,99		59,94
XXV-B	Iron and Steel Works and Cement Plant—Profits	...	8	...	27	5,31		...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	10	16	86	1,09	1,54		1,55
XXIX	Industrial Works—Profits	88	1,17	4,67	3,81	4,97		5,32
XXX	Chamarajesagar and Water Works (Net Receipts).	6	12	1,53	1,52	3,23		2,53
	Total Revenue	76,71	40,23	4,04,25	2,55,00	6,00,98		6,38,95
	Acreege Contribution from Irwin Canal Area.	...	76	—6	1,99	8,03		3,80
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	1		...
	Contribution from the Electrical Department for the Construction of Sagar-Talaguppe Railway.	...	...	...	...	...		1
	Commutation of Pensions	...	...	...	...	1,50		1,32
	Extraordinary Revenue	...	12,50	...	12,50	...		12,50
	Investment Account (Net)	...	...	...	...	1,83,36		...
	Debt (Net)	1,00,00	...	39,83	...	...		...
	Local and Other Funds (Net)	25	...	...	...	...		31,76
	Remittances (Net)	...	3,97	...	...	...		11,71
	Other Debt Head Transactions (Net)	30,77	14,61	2,54,45	75,24	1,62,34		4,01,47
	Miscellaneous	...	...	...	...	...		...
	Total Receipts	2,07,78	72,07	7,58,45	3,44,73	9,06,22		11,01,52
	Opening Balance	3,50,24	1,24,11	2,15,62	1,99,82	1,00,61		1,99,82
	Total	5,57,97	1,96,18	9,74,07	5,44,55	10,06,83		13,01,34

BANGALORE,

Dated 14th April 1944.

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

Major Head No.	Expenditure	January		To end of January		Budget, 1943-44	Additional grants sanctioned during 1943-44	Whole year Actuals, 1942-43
		1943-44	1942-43	1943-44	1942-43			
1	Land Revenue ...	1,59	1,66	10,90	11,20	32,57		3,160
2	Forest ...	1,61	1,14	8,17	6,72	15,09	5	15,37
3	Excise ...	33	33	2,40	2,31	3,98		4,26
3-A	Income-Tax ...	6	5	43	37	75		64
3-B	Miscellaneous Taxes ...							
4	Stamps ...	5	5	35	38	2,31		59
5	Registration ...	16	15	1,05	1,00	1,83		1,79
7	(i) Supervision of Mines ...	3	3	21	21	38		36
	(ii) Other Charges ...	16	17	1,07	1,22	1,98		2,03
8	Sinking Fund ...					21,28		23,78
9	Interest on Debt and Other Obligations ...	74	1,76	13,55	14,64	51,37		50,08
11	Palace (Excluded) ...	3,50	3,50	17,40	17,40	25,40		25,40
12	General Administration ...	1,59	1,66	9,53	10,53	18,67	17	17,06
18	Muzrai Institutions ...	4	3	3,22	3,28	3,54	12	3,55
14	Scientific and Miscellaneous Departments ...	8	10	65	77	1,13		1,49
15	Pensions and Allowances (Excluded) ...	2,91	1,72	16,34	14,58	28,99		28,96
16	Stationery and Printing ...	1,02	12	1,50	1,54	4,45		4,17
17	Miscellaneous ...	9	1,45	1,52	7,44	2,34	70	2,35
18	Courts of Law ...	1,00	1,05	7,14	7,11	12,20	2	12,23
19	Jails ...	49	59	3,88	2,93	1,79		3,14
20	Police ...	1,75	2,87	12,88	16,76	22,37		24,76
21	Medical ...	2,31	2,26	14,75	13,56	22,20		20,77
22	Public Health ...	34	28	2,15	1,79	4,83		3,82
23	Irrigation Works met from Revenue ...	98	1,31	7,02	8,98	35,21		25,54
24	Civil Works ...	57	80	6,16	6,90	14,18	2,19	10,23
24-A	Communications ...	1,21	97	6,67	5,79	21,22	2,00	14,04
25	Economic Conference ...	1		3		50		
26	Education ...	4,41	4,75	33,33	30,65	72,07		64,83
27	Agriculture ...	55	36	3,18	2,93	6,69		5,73
27A	Veterinary ...	28	14	2,10	1,80	4,44		3,57
27B	Horticulture ...	16	15	98	1,02	2,32		2,02
27C	Sericulture ...	3	12	83	80	4,35		1,94
28	Industries and Commerce ...	25	28	1,71	1,77	4,27		3,10
29	Co-operative Societies ...	12	13	59	96	1,63		1,56
30	Grants for Public Improvements ...	85	77	5,15	4,53	17,76	25	13,72
31	Army ...	3,67	3,07	18,59	17,28	31,39	20	23,16
32	Subsidy to British Government (Excluded) ...		9,68		9,68	19,37		19,36
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded) ...							92
32B	Expenditure connected with War, 1939 ...	4,51		24,58		41,16		34,29
35	Miscellaneous Railway Expenditure ...	1		3	1	2		-23
36	Miscellaneous Electrical Expenditure ...					10		
	Contributions to Funds ...					89,50		1,70,35
	Deduct—Expenditure met from Funds ...					48,57		40,72
	Total Net Expenditure met from Revenue ...	37,56	43,50	2,40,70	2,28,94	6,97,67	5,69	6,36,91
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways ...	44	6	2,24	1,90	4,08		6,86
38	Krishnaraj Sagar Irrigation Works ...	70	87	5,58	5,43	17,01		12,22
38-A	Hydro-Electric Works ...	6,16	5,33	35,47	19,13	2,40,00		59,44
38-B	Other Irrigation Works not met from Revenue ...		18		1,10			-4,03
39	Industrial and other Works ...	10	1,07	82	2,69	24,27	70	8,53
40	Iron and Steel Works and Cement Plant ...	81	1,26	4,04	3,93	17,00		8,84
	Total ...	8,21	8,77	48,15	33,18	3,02,36	70	92,31
	Commutation of Pensions ...	7		31	45	1,00		72
	Extraordinary Expenditure ...			10,03	50	4		77
	Investment Account (Net) ...	2,02,09	25,75	1,54,00	1,28,52			2,89,61
	Debt (Net) ...				41	45		59
	Local and other Funds (Net) ...		1,14	1,92	5,92	97		
	Remittances (Net) ...	44,98		59,35	10,64			
	Other Debt Head Transactions (Net) ...	15,95	16,36	2,10,50	35,43	3,64	1,54,25	64,81
	Total Disbursements ...	3,08,86	95,52	7,24,96	4,43,89	9,06,13	1,60,64	10,85,72
	Closing Balance ...	2,49,11	1,00,66	2,49,11	1,00,66	1,00,70		2,15,62
	Total ...	5,57,97	1,96,18	9,74,07	5,44,55	10,06,83		13,01,34

M. SHAMANNA,
Comptroller.